

BUDGET HEARING
of the BROUSSARD CITY COUNCIL
June 26, 2018

Present:

Tina Emert, City Clerk
Councilwoman Angel Racca, District I
Councilman David Bonin, District II
Councilman Ray Bourque, District III
Councilman Kenny Higginbotham, District V
Councilman Ray Gary, District VI
Councilman Johnnie Foco, At Large
Don Landry, City Attorney
Walter Comeax, City Engineer
Brannon Decou, Police Chief
Bryan Champagne, Fire Chief
Burton and Brad Kolder, Auditors
Larry Champagne
Dennis Pitre

Absent:

Mel Bertrand
Mayor Charles Langlinais
Councilwoman Gertrude Batiste, District IV

Councilman Foco called the meeting to order and Don Landry led with the Pledge of Allegiance.

Burton Kolder and Brad Kolder addressed the council and reviewed the 2018/2019 budget with the council as follows:

Budget Message:

On Page 1 states “Expenditures have been increased or decreased over/under the previous year on a line item basis for each revenue source and expenditure function. Salaries for most employed have been adjust for a 3% cost of living increase, including fire. The 3% cost of living increase does not apply to council members

On page 2 the Capital Outlay includes a capital outlay request of numerous items listed on Page 4 and 5 for the budget document totaling \$7,539,495.00

In the Utility Fund the water and sewer rates were increased by 5% for the FYE 6/30/2019, effective 7/1/2018. Garbage rates will increase 5% from the prior year (increased \$20 to \$21 a month for a twice a week pickup. Revenues (residential rates) were budgeted with the rates effect as indicated in the chart below. Utility expenses have been increased or decreased over/under the prior year on a line item basis.

Capital Outlay Budget Request:

Burton stated that Chief Decou just advised him that he needs to add another vehicle with equipment. He has a vehicles that was involved in an accident and is totaled. He need to add \$28,500 to Capital Outlay to the proposed \$85,500 so now it is \$114,000 and the equipment is \$21,500 to the proposed \$67,750 will be \$89,250.

Burton read over the Capital Outlay total \$7,539,495.00 and including the \$50,000 extra for the Police Car.

The request is as follows:

Description of Capital Item		Functional Department	Project Cost	2018/2019 BUDGET COST
General Fund				
<u>Public Safety:</u>				
1	Police Department			
	3 Vehicle	Public safety	114,000	114,000
	Equipment(Laptops/Car Body Cam/Radios)		89,250	89,250
	Body Cam Storage		5,000	5,000
	Future Project Renovations		<u>520,000</u>	<u>520,000</u>
			728,250	728,250
2	Fire Department			
	Station 1 Renovations	Public safety	17,000	17,000
	Rehab Command Trailer		<u>20,000</u>	<u>20,000</u>
			37,000	37,000
	Total public safety		<u>765,250</u>	<u>765,250</u>
<u>Streets and drainage:</u>				
3	Mower	Street	15,000	15,000
4	John Hulin drainage	Street	20,000	20,000
5	Drainage Project District 2	Street	400,000	35,000
6	Pat Williams Memorial	Street	40,000	40,000
7	Coach House Manor Overlay	Street	160,000	160,000
8	2018 Street Overlay Project	Street	593,700	593,700
9	School Signals for Billeaud Elementary	Street	42,000	42,000
	Total street and drainage		<u>1,270,700</u>	<u>905,700</u>

TOTAL GENERAL FUND			<u>2,035,950</u>	<u>1,670,950</u>
 <u>Capital Projects Funds</u>				
10	La Hwy 182 Industrial Park	Streets	480,000	94,396
11	Bernard Road Hwy 182 to Hwy 90	Street		
	Right of Ways		327,000	-
	Utility Relocation		407,000	-
	Engineering		<u>47,000</u>	-
			<u>781,000</u>	
12	Bernard Road DIV II	Streets	2,442,000	-
	Hwy 182 to Albertson Pkwy			
13	Cypress Bayou Lateral 2 - Div II	Streets	344,800	-
14	Cypress Bayou Lateral 4-B	Streets	767,430	14,750
15	Engineering for streets:	Streets		
	3 Lane Main-S Bernard to Clara		72,000	-
	3 Lane Main- Clara to St Des Porres		125,000	-
	3 Lane Main- St Des Porres to Amb		<u>108,000</u>	-
			<u>305,000</u>	-
16	Hwy 90 East/Garber Drainage	Streets	247,000	247,000
17	Troy Hebert/Billeaud RV Park Sewer on Hwy 96	Utility	500,000	-
18	Broussard Street Lift Station	Utility	660,000	660,000
19	Heart De Farm Road West Drainage	Streets	34,396	34,396
20	Ridgeview Outfall	Streets	999,000	999,000
21	Cason Road Drainage	Streets	250,000	250,000
TOTAL CAPITAL PROJECTS FUND			<u>7,810,626</u>	<u>2,299,542</u>

Park Capital Projects Fund

22	Equipment	Recreation	20,500	20,500
23	Park Stadium Seating	Recreation	<u>300,000</u>	<u>-</u>
	TOTAL PARK CAPITAL PROJECTS FUND		<u>320,500</u>	<u>20,500</u>

Sales Tax Fund

24	Huval Sewer Extension	Utility	272,000	272,000
25	Fairfield Billeaud Elementary Lift Station	Utility	397,200	397,200
26	Marteau Road Drainage	Streets	50,000	50,000
26	Ambassador Caffery Waterline			
	--12" Waterline; Racetrac Gas Station	Utility	173,000	56,000
27	Gravity Sewer System On Hardware Road (The Glen Apartments)	Utility	<u>175,000</u>	<u>-</u>
	TOTAL SALES TAX FUNDS		<u>\$ 1,067,200</u>	<u>\$ 775,200</u>

Total Governmental Funds

\$11,234,276 **\$ 4,766,192**

Utility Fund

28	Cote Gelee/Tennyson Drive Pump Station	Utility	695,412	695,412
29	Garber Road Water Well	Utility	1,478,111	1,468,428
30	Garber Road Water Filter	Utility	1,802,700	-
31	Marteau Road Water Well	Utility	1,299,580	-
32	Marteau Road Water Filter	Utility	1,797,830	-
33	Albertson Pkwy Water Well	Utility	1,332,493	-
34	Albertson Parkway Water Filter	Utility	1,808,970	-
35	Dustin Circle Lift Station	Utility	573,474	81,636
36	Deer Meadow Lift Station	Utility	154,000	154,000
37	Sugar Trace South Lift Station	Utility	205,000	205,000
38	Water Building Renovations	Utility	<u>200,000</u>	<u>200,000</u>

Total Utility Fund	<u>\$11,347,570</u>	<u>\$ 2,804,476</u>
Total Capital Outlay	<u>\$22,581,846</u>	<u>\$ 7,570,668</u>
Total capital project assets funded by grants		-
Net cost of projects to be funded by City		<u>\$ 7,570,668</u>

Page 18: Utility Dept:

Water Dept:

We are estimating 5% increase on revenues.
Expenses did go down from 2018. Current loss in water dept is \$551,800.

Sewer Dept:

We are estimating 5% increase on revenues.
Operating loss of \$1,177,932

Garbage Dept:

We are estimating 5% increase on revenues.
Operating profit of \$68,797

Total income in utility is \$1,660,220.

Sports Complex:

Estimating Revenues are \$487,000
Estimating Expenses are \$2,386,586

Consolidated Budget:

Revenues:

2017 \$19,677,356
2018 \$21,719,663
2019 \$23,122,343

Expenditures:

2017 \$37,227,919
2018 \$23,968,879
2019 \$24,986,953

Moved by Councilman Gary and second by Councilman Higginbotham to close the hearing.

Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

MINUTES OF THE Tuesday June 26, 2018

BROUSSARD CITY COUNCIL MEETING

Held at Broussard Council Chambers at 6:00 p.m.

Present: Mayor Charles Langlinais
Tina Emert, City Clerk
Councilwoman Angel Racca, District I
Councilman David Bonin, District II
Councilman Ray Bourque, District III
Councilwoman Gertrude Batiste, District IV
Councilman Kenny Higginbotham, District V
Councilman Ray Gary, District VI
Councilman Johnnie Foco, At Large
Don Landry, City Attorney
Walter Comeaux, City Engineer
Mark Savoy, City Engineer
Martin Poirrier, City Engineer
Brannon Decou, Police Chief
Bryan Champagne, Fire Chief
Burton and Brad Kolder, Auditors
Larry Champagne
Dennis Pitre
Absent: Mel Bertrand, City Supervisor

Meeting called to order = Mayor Langlinais called the meeting to order.

Opening Prayer & Pledge of Allegiance = Councilman Foco lead with the pledge of allegiance and a moment of silent prayer was done for Mrs. Patsy Morvant.

Approval of Minutes of minutes of the Regular Meeting on June 12, 2018=
Moved by Councilman Bourque and second by Councilman Higginbotham to adopt the minutes of the June 12, 2018 regular city council. Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Burton Kolder:

Adopt Ordinance #18-563 Amending 2017/2018 Budget =

Moved by Councilman Bourque and second by Councilman Gary to adopt Ordinance #18-563, an ordinance adopting an amending operating budget of revenues and expenditures for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Adopt Ordinance #18-564 Adopting 2018/2019 Proposed Budget =

Moved by Councilman Gary and second by Councilwoman Batiste to adopt ordinance #18-564, an operating budget of revenues and expenditures for the fiscal year beginning July 1, 2018 and ending June 30, 2019 as amended in the public hearing. Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Mr. Oscar Reed:

Condemnation of the Gilbert Williams property located at 207 Gustave Street =

Don stated he and Oscar have been working on this. It has been inspected. The building definitely needs to be condemned and torn down. He has concerns because it is being using for something other than a residence. Notices were done and sent out by certified mail. Oscar even published in the newspaper. The heirs know this is going on and have made no attempt to contact us. Estimated demolition cost is \$2500 - \$5000. We have a couple of citizens that would like to speak out this.

Mrs. Denise Simon stated they are contacting heirs to buy the property. Don stated we can go forward and demolish it and the lien will be on it. She feels they will be able to tear it down and pay less money to the family. Mayor Langlinais explained the process to Mrs. Simon. Don stated it is possible if their attorney can get titles it can be done earlier on. Don explained the process. Don stated it is his hope we don't have to go that for. Councilman Bourque stated nothing the city will do will affect her buying.

Ms. Elizabeth Smith addressed the council. Ms. Smith stated she lives behind the property. She only asked the property be cleaned and now the house is about to fall. She doesn't even go in the back. Don stated he will take the blame for the delays. It will be his recommendation that we work on the heirs, but in the meantime we tear down the building. Don stated he don't expect the heirs to do anything with the building. Moved by Councilman Foco and second by Councilwoman Batiste to hire an independent contractor to tear the house down. The family still will have the option to pay off the lien. Public safety is the main reason. Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea

At Large = Yea

Don Landry:

Adopt Ordinance #18-548/Drainage Improvements for Cypress Bayou Lateral 2A-1 Marshall Billeaud Elementary Project for \$50,000.00 =

Moved by Councilman Foco and second by Councilman Bonin to adopt Ordinance#18-548, an ordinance amending the operating budget for the fiscal year July 1, 2017 through June 30, 2018 to provide for an additional fifty thousand and no/100 dollars (\$50,000.00) for drainage improvements for Cypress Bayou Lateral 2A and . Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Adopt Ordinance #18-560/Janice Girouard et al Annexation =

Moved by Councilman Higginbotham and second by Councilman Gary to adopt Ordinance #18-560, enacting ordinances and sections to provide for the annexation of certain properties located in sections 47 and 14, township 10 south, range 5 east, Lafayette Parish, Louisiana, being known as the Janice Girouard et al annexation. Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Adopt Ordinance #18-561/Barton Guidroz—North Eola Road Annexation =

Moved by Councilwoman Racca and second by Councilman Bonin to adopt Ordinance #18-561, enacting ordinances and sections to provide for the annexation of certain properties located in section 47, township 10 south, range 5 east, Lafayette Parish Louisiana being known as the Barton Guidroz—North Eola Road Annexation. Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Adopt Ordinance #18-562/Gaylean Family Bayou Tortue Annexation =

Moved by Councilman Higginbotham and second by Councilwoman Batiste to adopt Ordinance #18-562, enacting ordinances and sections to provide for the annexation of certain properties located in section 91, township 10 south, range 5 east, Lafayette Parish, Louisiana, being known as the Galyean Family—Bayou Tortue Annexation. Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Adopt Ordinance #18-565/Amending Ordinance #18-547 of the Code of Ordinances to correct Map A-121 of the Zoning Ordinance =

Moved by Councilwoman Racca and second by Councilman Gary to adopt Ordinance #18-547, an ordinance of the city council of the City of Broussard amending ordinance #18-547 of the Code of Ordinances of the City of Broussard, LA to correct Map A-121 of the Zoning Ordinance of the City of Broussard. Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Adopt Ordinance #18-566/Amending the Zoning Ordinance =

Moved by Councilwoman Racca and second by Councilman Bonin to adopt Ordinance #18-566, an ordinance of the city council of the City of Broussard, LA amending the Zoning Ordinance of the City of Broussard by adding the following maps: A-111 West Main Street/Hwy 182; Map A-109 Vieux Chenes; Map A-110 Joey Anzalone; Map A-99 Cruise Avenue/Smede Hwy/La Hwy 92 and Map A-93 Ducote Drive. Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Adopt Ordinance #18-567/Authorize Holiday Pay for Part Time Firefighters

Moved by Councilman Bourque and second by Councilman Bonin to adopt Ordinance #18-567, amending the Code of Ordinances of the City of Broussard to authorize holiday pay for part time firefighters. Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Mark Savoie:

Adopt Resolution #541-18 Approve the Dustin Circle Regional Pump Station as substantially complete = Mark stated we are not there yet; therefore we need to table this till the next meeting. Moved by Councilman Gary and second by Councilman Bonin to table resolution #541-18, a resolution of the city council of the City of Broussard, LA accepting the Dustin Circle Regional Pump Station as being substantially complete and authorizing the Mayor upon recommendation of the city engineer to make the necessary payments.

Roll call:

District I = Yea	District IV = Yea
District II = Yea	District V = Yea
District III = Yea	District VI = Yea
At Large = Yea	

Councilman Bonin questioned if we updated the bottom of the barrel on the amount of rain days we give them. We give them a certain amount of days. Can we tighten that up? Mark stated he

had 75 days. This was a working day contract. There was weather related incident that took time to correct that we didn't penalize him for.

ADJOURN:

Adjournment = Moved by Councilman Higginbotham and second by Councilman Bourque to adjourn the meeting. Roll call:

District I = Yea
District II = Yea
District III = Yea
At Large = Yea

District IV = Yea
District V = Yea
District VI = Yea

s/Charles E. Langlinais, MAYOR

s/Tina Emert, CITY CLERK